

**Use of CDBG Funds by SAN JOSE, CA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,220,000.00	7.11%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,220,000.00</b>	<b>7.11%</b>
20	AP	Planning	\$386,501.10	2.25%
21A	AP	General Program Administration	\$1,279,824.07	7.46%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,666,325.17</b>	<b>9.71%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$499,927.00	2.91%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$281,074.67	1.64%
18B	ED	ED Direct: Technical Assistance	\$332,070.16	1.93%
18C	ED	Micro-Enterprise Assistance	\$238,112.45	1.39%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,351,184.28</b>	<b>7.87%</b>
12	HR	Construction of Housing	\$183,796.54	1.07%
14A	HR	Rehabilitation: Single-Unit Residential	(\$63,539.35)	-0.37%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,698,413.84	15.72%
14F	HR	Energy Efficiency Improvements	\$592,602.98	3.45%
15	HR	Code Enforcement	\$2,228,025.25	12.98%
<b>Subtotal for: HOUSING</b>			<b>\$5,639,299.26</b>	<b>32.86%</b>
03	PI	Public Facilities and Improvements (General)	\$1,226,221.36	7.14%
03A	PI	Senior Centers	\$107,202.50	0.62%
03B	PI	Centers for the Disabled/Handicapped	\$57,106.53	0.33%
03C	PI	Homeless Facilities (not operating costs)	\$267,926.61	1.56%
03E	PI	Neighborhood Facilities	\$231,431.58	1.35%
03F	PI	Parks, Recreational Facilities	\$17,926.40	0.10%
03G	PI	Parking Facilities	\$12,893.16	0.08%
03K	PI	Street Improvements	\$2,452,351.58	14.29%
03N	PI	Tree Planting	\$32,469.51	0.19%
06	PI	Interim Assistance	\$214,600.45	1.25%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$4,620,129.68</b>	<b>26.92%</b>
05	PS	Public Services (General)	\$373,955.77	2.18%
05A	PS	Senior Services	\$328,962.66	1.92%
05B	PS	Services for The Disabled	\$106,060.00	0.62%
05C	PS	Legal Services	\$192,985.70	1.12%
05D	PS	Youth Services	\$496,259.85	2.89%
05E	PS	Transportation Services	\$46,000.00	0.27%
05G	PS	Battered and Abused Spouses	\$277,937.62	1.62%
05J	PS	Fair Housing Activities	\$457,274.00	2.66%
05K	PS	Tenant/Landlord Counseling	\$139,285.00	0.81%
05L	PS	Child Care Services	\$169,248.00	0.99%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$78,400.00	0.46%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$2,666,368.60</b>	<b>15.54%</b>
<b>Total Disbursements</b>			<b>\$17,163,306.99</b>	<b>100%</b>